



UN Development Programme
Report ID: unglcldr

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Run Time: 09-02-2017 04:02:03

Selection Criteria :

Business Unit : NPL10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088669

Project Id : 00078361 Local Governance and Community	Period : Jan-Dec (2016)
Output # : 00088669 Local Governance and Community	Impl. Partner : 02234 National Execution Location : Nepal

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	3,476.12	0.00	3,476.12
76130 - Unrealized Gain	0.00	- 270.09	0.00	- 270.09
Total for Fund 04000	0.00	3,206.03	0.00	3,206.03

Fund : 30000 (PROGRAMME COST SHARING)

76120 - Unrealized Loss	0.00	19,522.75	0.00	19,522.75
76130 - Unrealized Gain	0.00	- 4,644.38	0.00	- 4,644.38
Total for Fund 30000	0.00	14,878.37	0.00	14,878.37

Total for Activity 0.00 18,084.40 0.00 18,084.40

Activity : ACTIVITY1 (1Strengthening the PCU)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	118,944.61	0.00	118,944.61
71405 - Service Contracts-Individuals	20,195.28	0.00	0.00	20,195.28
74598 - Direct Project Costs - GOE	0.00	74,271.40	0.00	74,271.40
Total for Fund 04000	20,195.28	193,216.01	0.00	213,411.29

Fund : 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	1,555.39	0.00	0.00	1,555.39
71405 - Service Contracts-Individuals	229,879.55	0.00	0.00	229,879.55
71610 - Travel Tickets-Local	10,608.94	0.00	0.00	10,608.94
71620 - Daily Subsistence Allow-Local	7,594.48	0.00	0.00	7,594.48
72205 - Office Machinery	620.25	0.00	0.00	620.25
72215 - Transportation Equipment	0.00	55,200.00	0.00	55,200.00
72425 - Mobile Telephone Charges	718.26	0.00	0.00	718.26
72445 - Common Services-Communications	66.28	0.00	0.00	66.28
72505 - Stationery & other Office Supp	684.93	0.00	0.00	684.93
73115 - Moving Expenses	0.00	6,871.66	0.00	6,871.66
73405 - Rental & Maint-Other Office Eq	2,882.45	0.00	0.00	2,882.45
73410 - Maint, Oper of Transport Equip	11,487.88	0.00	0.00	11,487.88
74225 - Other Media Costs	0.00	4,052.78	0.00	4,052.78
74505 - Insurance	11,197.44	0.00	0.00	11,197.44
74525 - Sundry	1,712.60	0.00	0.00	1,712.60

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Combined Delivery Report by Activity

Project Id : 00078361 Local Governance and Community	Period : Jan-Dec (2016)	
Output # : 00088669 Local Governance and Community	Impl. Partner : 02234 National Execution Nepal	
	Location : Nepal	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	27,669.02	0.00	27,669.02
75705 - Learning costs	730.00	0.00	0.00	730.00
76135 - Realized Gain	0.00	- 57.63	0.00	- 57.63
Total for Fund 30000	279,738.45	93,735.83	0.00	373,474.28
Total for Activity ACTIVITY1	299,933.73	286,951.84	0.00	586,885.57
Activity : ACTIVITY2 (2Establishment of RCU)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	5,305.50	0.00	0.00	5,305.50
Total for Fund 04000	5,305.50	0.00	0.00	5,305.50
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	403,451.12	0.00	0.00	403,451.12
71610 - Travel Tickets-Local	5,059.42	0.00	0.00	5,059.42
71620 - Daily Subsistence Allow-Local	32,696.86	0.00	0.00	32,696.86
72215 - Transportation Equipment	0.00	128,800.00	0.00	128,800.00
72425 - Mobile Telephone Charges	46.35	0.00	0.00	46.35
73115 - Moving Expenses	0.00	16,033.86	0.00	16,033.86
73405 - Rental & Maint-Other Office Eq	285.80	0.00	0.00	285.80
73410 - Maint, Oper of Transport Equip	40,165.13	0.00	0.00	40,165.13
74505 - Insurance	624.59	0.00	0.00	624.59
74525 - Sundry	75.75	0.00	0.00	75.75
75105 - Facilities & Admin - Implement	0.00	50,179.10	0.00	50,179.10
76135 - Realized Gain	0.00	- 134.45	0.00	- 134.45
Total for Fund 30000	482,405.02	194,878.51	0.00	677,283.53
Total for Activity ACTIVITY2	487,710.52	194,878.51	0.00	682,589.03
Activity : ACTIVITY3 (3Provide tech suport to LBs)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	4,896.27	0.00	0.00	4,896.27
71405 - Service Contracts-Individuals	663,863.93	0.00	0.00	663,863.93
71610 - Travel Tickets-Local	1,101.27	0.00	0.00	1,101.27
71620 - Daily Subsistence Allow-Local	22,839.20	0.00	0.00	22,839.20

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Project Id : 00078361 Local Governance and Community	Period : Jan-Dec (2016)
Output # : 00088669 Local Governance and Community	Impl. Partner : 02234 National Execution Nepal
Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	1,533.71	0.00	0.00	1,533.71
74505 - Insurance	- 7.71	0.00	0.00	- 7.71
74525 - Sundry	41.01	0.00	0.00	41.01
75105 - Facilities & Admin - Implement	0.00	57,906.75	0.00	57,906.75
75705 - Learning costs	29,566.68	0.00	0.00	29,566.68
Total for Fund 30000	723,834.36	57,906.75	0.00	781,741.11
Total for Activity ACTIVITY3	723,834.36	57,906.75	0.00	781,741.11

Activity : ACTIVITY4 (4Provide policy adv & research)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	1,192.46	0.00	0.00	1,192.46
71405 - Service Contracts-Individuals	18,017.80	0.00	0.00	18,017.80
71610 - Travel Tickets-Local	1,527.53	0.00	0.00	1,527.53
71620 - Daily Subsistence Allow-Local	192.39	0.00	0.00	192.39
72505 - Stationery & other Office Supp	207.29	0.00	0.00	207.29
74525 - Sundry	87.47	0.00	0.00	87.47
75105 - Facilities & Admin - Implement	0.00	2,395.09	0.00	2,395.09
75705 - Learning costs	6,489.29	0.00	0.00	6,489.29
75708 - Learning - subcontracts	2,224.21	0.00	0.00	2,224.21
Total for Fund 30000	29,938.44	2,395.09	0.00	32,333.53
Total for Activity ACTIVITY4	29,938.44	2,395.09	0.00	32,333.53

Activity : ACTIVITY5 (5Strengthen capacity of MoFALD)

Fund : 30000 (PROGRAMME COST SHARING)

71405 - Service Contracts-Individuals	1,748.71	0.00	0.00	1,748.71
74210 - Printing and Publications	3,063.90	0.00	0.00	3,063.90
75105 - Facilities & Admin - Implement	0.00	621.28	0.00	621.28
75705 - Learning costs	2,953.35	0.00	0.00	2,953.35
Total for Fund 30000	7,765.96	621.28	0.00	8,387.24
Total for Activity ACTIVITY5	7,765.96	621.28	0.00	8,387.24

Activity : ACTIVITY6 (6Strenthn cap nat)

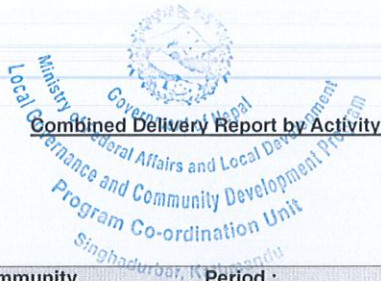
Fund : 04000 (Core Programme, UNU Centre)

71605 - Travel Tickets-International	9,365.09	0.00	0.00	9,365.09
71610 - Travel Tickets-Local	2,606.07	0.00	0.00	2,606.07
71615 - Daily Subsistence Allow-Intl	0.00	18,146.56	0.00	18,146.56

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Combined Delivery Report by Activity

Project Id : 00078361	Local Governance and Community	Period :	Jan-Dec (2016)
Output # : 00088669	Local Governance and Community	Impl. Partner :	02234 National Execution
		Location :	Nepal

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	4,346.83	0.00	0.00	4,346.83
72505 - Stationery & other Office Supp	983.73	0.00	0.00	983.73
75705 - Learning costs	19,437.17	0.00	0.00	19,437.17
76135 - Realized Gain	0.00	-21.19	0.00	-21.19
Total for Fund 04000	36,738.89	18,125.37	0.00	54,864.26
Fund : 30000 (PROGRAMME COST SHARING)				
71305 - Local Consult.-Sht Term-Tech	6,649.94	0.00	0.00	6,649.94
71405 - Service Contracts-Individuals	7,958.44	0.00	0.00	7,958.44
71610 - Travel Tickets-Local	800.56	0.00	0.00	800.56
71615 - Daily Subsistence Allow-Intl	0.00	9,427.20	0.00	9,427.20
71620 - Daily Subsistence Allow-Local	1,023.10	0.00	0.00	1,023.10
74220 - Translation Costs	0.00	4,450.43	0.00	4,450.43
74505 - Insurance	246.95	0.00	0.00	246.95
74525 - Sundry	535.67	0.00	0.00	535.67
75105 - Facilities & Admin - Implement	0.00	2,487.37	0.00	2,487.37
76135 - Realized Gain	0.00	-3,341.47	0.00	-3,341.47
Total for Fund 30000	17,214.66	13,023.53	0.00	30,238.19
Total for Activity ACTIVITY6	53,953.55	31,148.90	0.00	85,102.45

Activity : ACTIVITY7 (7Provide strategic guidance)

Fund : 30000 (PROGRAMME COST SHARING)

61305 - Salaries - IP Staff	0.00	43,717.83	0.00	43,717.83
61310 - Post Adjustment - IP Staff	0.00	11,628.25	0.00	11,628.25
62305 - Dependency Allowances-IP Staff	0.00	2,929.08	0.00	2,929.08
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	13,604.20	0.00	13,604.20
62315 - Contrib. to medical, social in	0.00	1,307.80	0.00	1,307.80
62320 - Mobility, Hardship, Non-remova	0.00	7,740.01	0.00	7,740.01
62340 - Annual Leave Expense - IP	0.00	6,470.94	0.00	6,470.94
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	7,991.50	0.00	7,991.50
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,466.66	0.00	2,466.66
63520 - Personal Security Measures	0.00	3,642.91	0.00	3,642.91
63530 - Contribution to EOS Benefits	0.00	2,075.46	0.00	2,075.46
63535 - Contribution to Security	0.00	2,352.26	0.00	2,352.26
63540 - Contribution to Training	0.00	664.15	0.00	664.15
63545 - Contribution to ICT	0.00	830.17	0.00	830.17
63550 - Contributions to MAIP	0.00	138.36	0.00	138.36
63555 - Contribution to UN JFA	0.00	1,798.75	0.00	1,798.75
63560 - Contributions to Appendix D	0.00	138.36	0.00	138.36
65115 - Contributions to ASHI Reserve	0.00	4,427.66	0.00	4,427.66
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
72435 - E-mail-Subscription	0.00	127.50	0.00	127.50
73410 - Maint, Oper of Transport Equip	0.00	9,000.00	0.00	9,000.00
75105 - Facilities & Admin - Implement	0.00	9,875.05	0.00	9,875.05
76125 - Realized Loss	0.00	3.33	0.00	3.33
76135 - Realized Gain	0.00	-13.45	0.00	-13.45

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Project Id : 00078361	Local Governance and Community	Period :	Jan-Dec (2016)
Output # : 00088669	Local Governance and Community	Impl. Partner :	02234 National Execution Nepal
		Location :	Nepal

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	133,303.06	0.00	133,303.06
Total for Activity ACTIVITY7	0.00	133,303.06	0.00	133,303.06
Activity : ACTIVITY8 (8Effective quality assurance)				
Fund : 30000 (PROGRAMME COST SHARING)				
72105 - Svc Co-Construction & Engineer	0.00	10,000.00	0.00	10,000.00
75105 - Facilities & Admin - Implement	0.00	800.00	0.00	800.00
Total for Fund 30000	0.00	10,800.00	0.00	10,800.00
Total for Activity ACTIVITY8	0.00	10,800.00	0.00	10,800.00
Activity : ACTIVITY9 (9Early recovery earthquake)				
Fund : 04000 (Core Programme, UNU Centre)				
76125 - Realized Loss	0.00	34.80	0.00	34.80
Total for Fund 04000	0.00	34.80	0.00	34.80
Total for Activity ACTIVITY9	0.00	34.80	0.00	34.80
Total for Output : 00088669	1,603,136.56	736,124.63	0.00	2,339,261.19
Project Total :	1,603,136.56	736,124.63	0.00	2,339,261.19

Signed By : _____ Date : _____

Signed By : _____ Date : _____

Sophie Kemkhadze
Deputy Country Director



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April 05, 2017

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Combined Delivery Report by Activity

UN DP UN Development Programme
 Report ID: unglcdrb

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 Run Time: 09-02-2017 04:02:06

Selection Criteria :

Business Unit : NPL10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00088669

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
42201 - Nepal - Central	1,603,136.56	736,124.63	0.00	2,339,261.19





Funds Utilization

Selection Criteria :

Business Unit : NPL10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00088669

Project/Award: 00078361 Local Governance and Community

Period : As Of Dec31,2016

Output #	00088669	Impl. Partner :02234 National Execution	UNDP AMOUNT
Outstanding NEX advances			207,978.09
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

